



www.bcdcglasgow.co.uk

BARMULLOCH COMMUNITY FUTURES 2016-2021

Email: contact@bcdcglasgow.co.uk

Registered in Scotland in 2005
Company Number SC286657
Scottish Charity Number SC036648

“Local people
providing local solutions
for local benefit”

Introduction

Barmulloch Community Development Company (BCDC) is a community based organisation dedicated to improving the quality of life for all local residents. This is an overview of plans the BCDC Board have designed for the community over the next five years. More detail can be found in the BCDC webpage at www.bcdcglasgow.co.uk



Purpose

To inform, to monitor progress, evaluate outcomes and provide an opportunity for local residents to comment, advise and get involved.

Vision

To provide suitable facilities and activities to cope with the challenges and opportunities the community will face in future years.



Management and Governance

The Company has a 15 strong Board of volunteer Directors, who meet monthly, all local people/employers and co-optees. Board members receive no payment or expenses and are elected to represent the community. They are temporary custodians of the Company, whose assets are owned by the community. BCDC is a Registered Charity and a Company limited by Guarantee. Each year Company accounts are inspected and approved by a Chartered Accountant and presented to the community at an Annual General Meeting. New Board members are appointed by the community at an AGM. Company actions and decisions are governed by the Company's Memorandum and Articles of Association - our constitution.

Community Premises

The Company will occupy new premises, Barmulloch Residents Centre, Quarrywood Road, in October 2016 and purchase the Broomfield Road Centre in November 2016. Plans are in hand to upgrade the Broomfield Centre and investigations into the feasibility of developing the ground at the rear of the buildings will be commenced in 2017. Negotiations currently under way to acquire other premises will be concluded late 2016. The intention is to provide the community with affordable suitable premises, provide facilities for new programme delivery and generate income to ensure the sustainability of BCDC services.



Activities

“Local people providing local activities for local benefit”

BCDC believe the following activity range should be applied to sharp-end community led development. In partnership with others they will provide a structured approach. BCDC will devise and introduce new projects and programmes when a gap in provision is identified. All activities planned will be in accordance with local, regional and national targets for community development.

Employment

Plans include employment training/preparation courses, drop-in advice service and the creation of two Social Enterprise Companies to employ and train local people and reinvest all surpluses generated.

Social

Our annual programme of events will be continued and new activities devised as demand indicates. The Company recognises the importance of gatherings and events to encourage local people to play a part in developing social cohesion. BCDC will continue to provide premises for family functions and community occasions.

Creativity and Enterprise

With the aim of encouraging personal aspirations, idea generation and an enterprise culture, the next five years will see the introduction of a number of activities for all ages, designed to assist residents to realise and release hidden talents and skills.

Youth Development

An achievement based Project featuring a range of challenging activities for young adults will start in 2017. Uniformed youth organisations will be encouraged and opportunities will be created for young people to participate in national youth development programmes.

Health and Well Being

A major initiative will be launched in 2017 to provide a range of services for vulnerable people to encourage self-development through achievement. Additions and modifications to premises at the Broomfield Centre in 2017 will provide a suitable drop in facility and a local link to help agencies.

Education /Training

New premises in Quarrywood Road will provide an IT suite for community use on a drop-in basis. In conjunction with Kelvin College a range of further education courses will be held in Company premises.

Sport

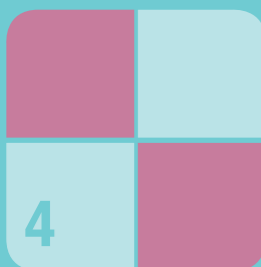
A Street Football League for primary school children will commence in Spring 2017. An emphasis will be placed on encouraging young people to participate in indoor and outdoor sports activities, with BCDC halls used as a base for a number of clubs and associations.



Robroyston Park

Following publication of a BCDC commissioned Feasibility Study, BCDC will assist Friends of Robroyston Park (a local group and Registered Charity) to gain ownership of the Park through Asset Transfer and thereafter will work in partnership with others to develop and manage the facility.

In partnership with Barclays Football Foundation, BCDC will propose further developments around the Multi-Use Games Arena to attract football teams and other sports groups. An approach will be made to Glasgow City Council for a contract to maintain the Park, using local unemployed people in a training/working situation and in preparation for full time employment.

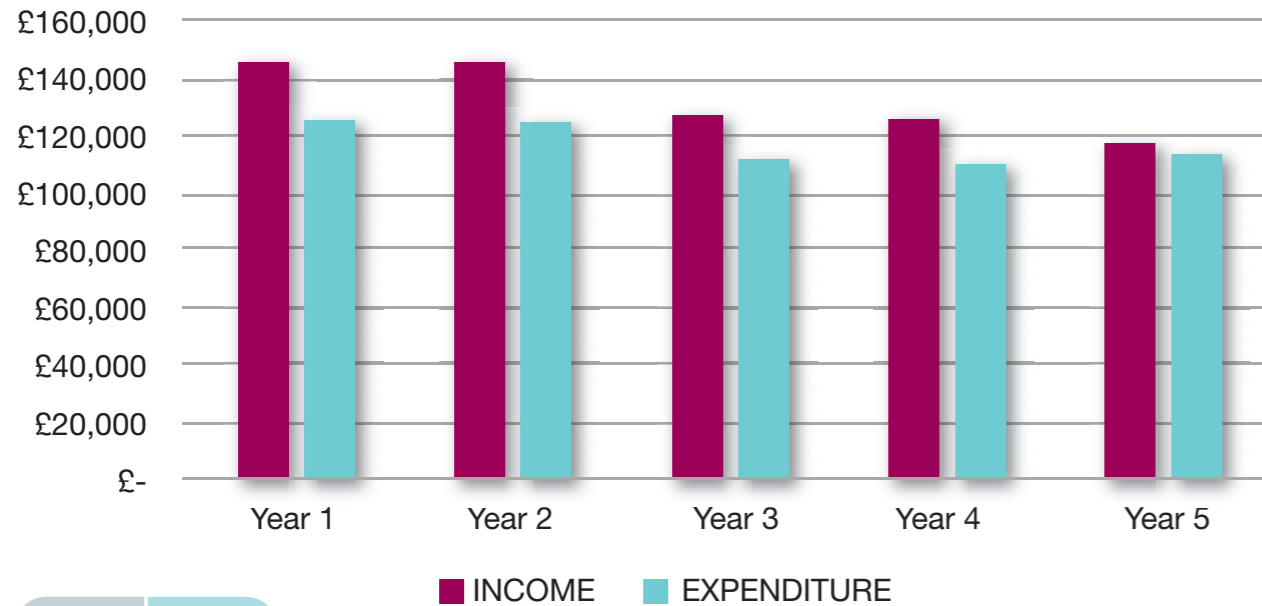


Financial Projections

Combined Financial Forecasts 2016/2021 of all income categories.

Barmulloch Residents Centre Broomfield Road Centre
 Former Church Hall BCDC Unrestricted

Combined Financial Forecast 2016/2021



Barmulloch Residents Centre



Former Church Hall



Broomfield Road Centre



Our Partners

Glasgow City Council,
 Glasgow Housing Association,
 Police Scotland,
 Church of Scotland,
 Archdiocese of Glasgow,
 St. Catherine's Laboure,
 Tron St. Mary's,
 Wallacewell New Charge Development,
 Wallacewell Community Council,
 Barmulloch Balornock Initiative,
 Big Lottery,
 Scottish Land Fund,
 Scottish Government,
 The Robertson Trust,
 Barclays Football Foundation,
 Bank of Scotland,
 Friends of Robroyston Park.

